



mrida.org

ANNUAL REPORT 2020-21

 MADHYA PRADESH, INDIA

MRIDA EDUCATION AND WELFARE SOCIETY

On the evening of 24 March 2020, the Government of India ordered a nationwide lockdown for 21 days, limiting the movement of the entire 1.38 billion (138 crores) population of India as a preventive measure against the COVID-19 pandemic in India



LOCKDOWN INITIATED

Riverside Natural School (RNS) was closed when the lockdown was announced. All the schoolchildren were sent back home. With the change in landscape, we faced new hurdles. We kept in touch with the children. Team Mrida made sure to send food when their home ration ran out or when the government supplies could not reach them. We sent transport to ferry the sick children and their family members for treatment at the Community Health Centre and the well-equipped hospital in Mandla.



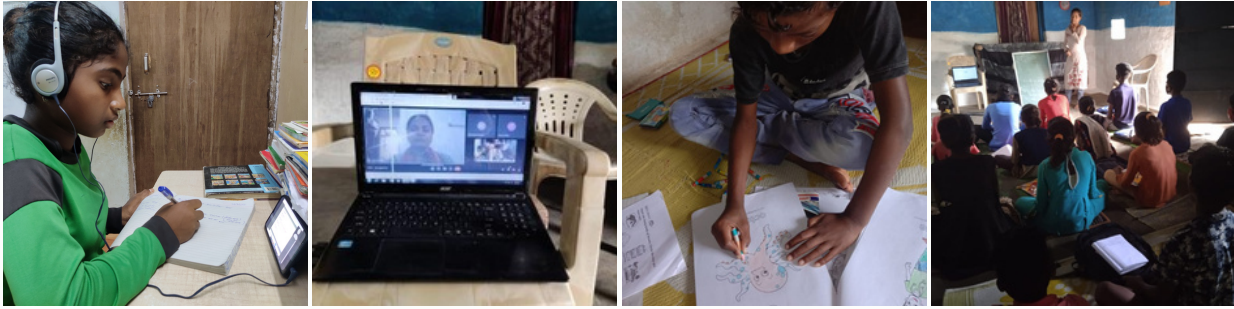
We adopted technology to continue teaching our school children who had to go back home to their villages during the pandemic. But the struggle for many of our school children was access to technology itself. It was a huge challenge for us to keep up the momentum of studies going via remote learning in rural areas, especially for high schoolers.

Some of the challenges faced by our schools are :

- Only 265 children of the total of 550+ from Grade 9 to Grade 12 in the Mohgaon Government high school had mobile access. And a mere 50 out of these 265 children would respond daily on an average on the WhatsApp group.
- Only 77 students of the 158 pre-schoolers of RNS had access to study material on WhatsApp. And, we could not verify the accessibility to studies for these 51 preschool students.

The student engagement numbers were really disheartening. But we put in extra efforts to reach out to our students.

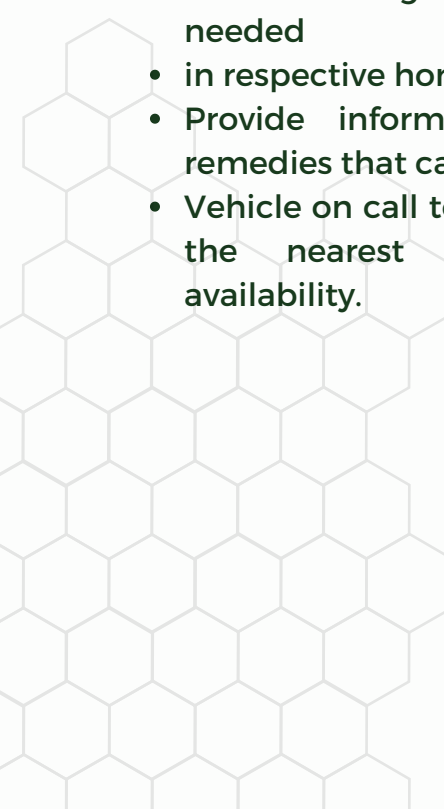
- We sent worksheets and textbooks to children in their villages along with the concerned teacher's phone number.
- Children were encouraged to complete the school assignments and submit and call the teacher, in case of any questions.
- Our teachers created audio content in the local language (stories) for pre-schoolers and early primary classes.
- All the high schoolers got lots of projects to keep them occupied with studies.
- We also distributed 1 sweater and 2 t-shirts to every child from the community shelter home from the donation funds.



All children had to take up at least 1 life skill project, where they learned to make things of utility like bamboo articles, pickles, jams, hand wash, neem oil, and many different things by using locally available materials. They also learned to document the entire process.

COVID RELIEF PROJECT

- Tele- consultation with Medcords (tele-medicine service provider) doctors to patients via a smartphone.
- Implement COVID protocol for those suspected COVID positive patients.
- Provide prescribed medicines as per the AIIMS protocol to the patients.
- Manage a set per village volunteer teams of pulse oximeter and thermometer to be used as needed.
- Provide a sanitizer, surgical gloves and the N95 masks to volunteers working on the field.
- Door to door visits by our volunteers in the selected villages to gauge medical treatment needed
- in respective homes.
- Provide information on proven household remedies that can help relieve symptoms.
- Vehicle on call to transport emergency cases to the nearest health center/hospital per availability.



PROJECTS UNDERTAKEN



RAJA HRIDAY SHAH GOLDEN BABY LEAGUE - OUR SPORTS INITIATIVE

- We started the Golden Baby League, this year to address the problem of lack of learning opportunities for students. Under the league, football matches were held between different village teams every Sunday in the U10 and U13 age groups. There are no spectators for these matches, and they are entirely organized, managed, and run by the children and staff of RNS and Mrida.
- All matches were held in strict compliance with COVID guidelines and are approved by AIFF. So far, we have conducted 30 matches over 4 Sundays with 100 more to go.



KHETI SHIKSHA KE LIYE - OUR SUSTAINABILITY INITIATIVE

- We have been ideating on a self-sustainable model to raise finances for Mrida's development programs for some time now. For that, we plan to leverage our deep ties with the local Adivasi farmers whose children study at RNS to cultivate medicinal plants and food forests on lands that have been lying fallow for many years. This year, along with 18 farmers, we are cultivating 40 acres (out of the > 1400 acres of land) to grow the medicinal crop of Ashwagandha.
- This initiative has created opportunities for labor work in the 5 villages and has helped farmers effectively utilize an otherwise idle resource (unused land). The farmers and their families too, work on the land as a contribution towards the education of their children. We plan to use 60% of the harvest net of costs to help support Mrida's work and the rest will be paid to the farmers. Through such community participation models, we aim to generate 100% of the financial resources for our education and sports programs in the future. Till then, we continue to rely on our generous donors' and patron's support to sustain our innovative on-the-ground development programs.



SUCCESS MEANS
MOVING AHEAD
DESPITE ALL ODDS

KHETI
SHIKSHA
KE LIYE

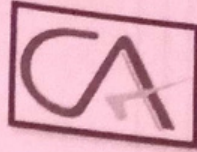


STRENGTH DOES NOT COME
FROM PHYSICAL CAPACITY.
IT COMES FROM AN
INDOMITABLE WILL.
- MAHATMA GANDHI.



FUNDING UPDATE

We raised a total of Rs. 56.04 lakh, significantly lower than the Rs. 1.28 crore that we raised in 2019-20 thanks to COVID-19. While we were shut during the initial 3 months, we re-opened the hostel with a limited number of students soon after so we could provide a safe and hygienic place to our children. We made salary cuts but laid off nobody to ensure that one of our staff members continued to be supported. This was important as some of them come from poor families as well and need the support that a stable income from Mrida gives them. Our key donors were Give Foundation, Awlencann India (ZebPay) and many other individuals who have been important pillars supporting our work all these years.



K GURNANI & ASSOCIATES
Chartered Accountants
FRN: 028074C
PAN: BQGPG3504C

Pl no. 286, Durgesh Vihar,
JK Road, Bhopal-462041
Ph.: 7389897797
Email address:
kapilgurnani2211@gmail.com

INDEPENDENT AUDITOR'S REPORT

To Registrar of Society

We K GURNANI & ASSOCIATES, Chartered Accountants, have audited the Books of Accounts of Mrida Education and Welfare Society, Mandla, (PAN:AAEAM6744N) which comprises the Balance Sheet, Income & Expenditure Account and Receipt and Payment Account, for the year ended 31st March, 2021. In our opinion and to the best of our knowledge and according to the information available to us, the said accounts exhibit a true and fair view which consists:

- (i) In case of the Balance Sheet, the State of affairs of the above-mentioned institution as at 31st March, 2021
AND
- (ii) In case of the Income & Expenditure Account, the (Surplus or Deficit), of its accounting year ended on 31st March, 2021

The prescribing particulars are annexed hereto.

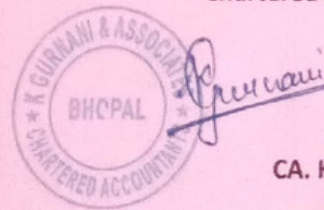
Management's Responsibility:-

Management is responsible for the preparation of the financial statements in accordance applicable accounting standards and also for implementing necessary controls required for preparation of such Financial Statements.

Auditor's Responsibility:-

Our responsibility is to express an opinion on these financial statements based on our audit. We conducted our audit in accordance with the auditing standards generally accepted in India. Those Standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatements. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. Our audit opinion is based on the information and documents, provided by the auditee. We have obtained all the information and explanations, which to the best of our knowledge and belief were necessary for the purposes of the audit.

For K GURNANI & ASSOCIATES,
Chartered Accountants,



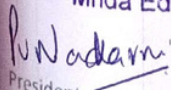
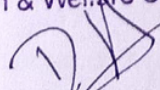

CA. Kapil Gurnani
Proprietor
M. No. 445632

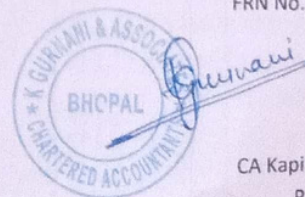
Date: 03/01/2022
Place: Bhopal

Audit Report 2020-21

| Mrida Education & Welfare Society | | | | | |
|-----------------------------------|-------------|--------------------|---------------------------------|-------------|--------------------|
| Receipts and Payments | | | | | |
| 1-Apr-2020 to 31-Mar-2021 | | | | | |
| Receipts | Amount (Rs) | Amount (Rs) | Payments | Amount (Rs) | Amount (Rs) |
| Opening Balance | | 4422918.50 | Current Liabilities | | 5751508.00 |
| Bank Accounts | 4178731.52 | | Tds Payable | 27740.00 | |
| Cash-in-Hand | 244186.98 | | Sundry Creditors | 5723768.00 | |
| Loans (Liability) | | 5556585.00 | Current Assets | | 5691728.00 |
| Imprest From Mrida | 5556585.00 | | Loans & Advances (Asset) | 5691728.00 | |
| Current Liabilities | | 2553067.63 | Direct Expenses | | 1680.00 |
| Donation-Give Foundation | 1604744.15 | | Books Purchased for Students | 1680.00 | |
| General Donation | 848323.48 | | | | |
| IDBI Donation | 100000.00 | | | | |
| Incomes | | 3482919.00 | Indirect Expenses | | 128855.45 |
| RTE Fees | 58095.00 | | Bank Charges | 1047.45 | |
| Student Fees | 115050.00 | | Medical Expenses | 2290.00 | |
| Bank Interest | 115208.00 | | Misc. Expenses | 3301.00 | |
| Donation | 3133466.00 | | Office Expenses | 14280.00 | |
| Misc. Income (RNS) | 2100.00 | | Participation Fees | 12500.00 | |
| Covid Donation | 50000.00 | | Petrol Expenses | 23730.00 | |
| Zila siksha Kendra | 9000.00 | | Postage & Courier Expenses | 1021.00 | |
| | | | Printing & Stationery | 560.00 | |
| | | | Repair & Maintenance | 3320.00 | |
| | | | Salary Expenses | 3000.00 | |
| | | | Software Expenses | 9000.00 | |
| | | | Telephone & Internet Expenses | 2340.00 | |
| | | | Transporting Expenses | 940.00 | |
| | | | Travelling Expenses | 7270.00 | |
| | | | Utilisation Certificate Fees | 3000.00 | |
| | | | Agriculture Project for Student | 16870.00 | |
| | | | Ashwagandha Project | 1950.00 | |
| | | | Hostel Expense | 13161.00 | |
| | | | Sports Programme | 9275.00 | |
| | | | Closing Balance | | 4441718.68 |
| | | | Bank Accounts | 4214565.70 | |
| | | | Cash-in-Hand | 227152.98 | |
| Total | | 16015490.13 | Total | | 16015490.13 |

For K GURNANI & ASSOCIATES
Chartered Accountants
FRN No. 028074C

Mrida Education & Welfare Society

 President

 Secretary

 Treasurer
 Mrida Education & Welfare Society



CA Kapil Gurnani
Proprietor
MRN: 445632

Date: 03/01/2022

Audit Report 2020-21

| Mrida Education & Welfare Society | | | |
|------------------------------------|-------------------|--------------------------|-------------------|
| Income and Expenditure Account | | | |
| 1-Apr-2020 to 31-Mar-2021 | | | |
| Particulars | Amount (Rs) | Particulars | Amount (Rs) |
| Direct Expenses | | Incomes | |
| Books Purchased for Student | 34955.00 | RTE Fees from Government | 58095.00 |
| Expenses | | Student Fees | 115050.00 |
| Bank Charges | 1047.45 | Donation Received | 5604893.63 |
| Depreciation | 99617.74 | Interest Received | 115208.00 |
| Statutory Audit Fess | 15000.00 | Misc. Income | 2100.00 |
| Program Expenses | | Zila Shiksha Kendra | 9000.00 |
| A: Agriculture Project for Student | 265126.99 | | |
| B: Ashwagandha Project | 774462.00 | | |
| C: GF.01 Give Foundation Program | 274123.00 | | |
| D: Hostel Expense | 889463.00 | | |
| E: Oravel Stays Private Limited | 9446.31 | | |
| F: Sports Programme | 193242.00 | | |
| Accounting & Consultancy | 60000.00 | | |
| Admission Fees | 1000.00 | | |
| Contractual Fees | 1200290.00 | | |
| Electricity Expenses | 26986.00 | | |
| High School Recognition Fees | 2500.00 | | |
| ITR Filing Fees | 63142.00 | | |
| Medical Expenses | 9601.00 | | |
| Misc. Expenses | 32383.00 | | |
| Office Expenses | 84179.00 | | |
| Office Rent (RNS) | 180000.00 | | |
| Participation Fees | 12500.00 | | |
| Petrol Expenses | 41780.00 | | |
| Postage & Courier Expenses | 1618.00 | | |
| Printing & Stationery | 37494.00 | | |
| Repair & Maintenance | 78047.00 | | |
| Salary Expenses | 1509119.00 | | |
| Software Expenses | 9000.00 | | |
| Telephone & Internet Expenses | 6772.00 | | |
| Transporting Expenses | 4434.00 | | |
| Travelling Expenses | 44060.00 | | |
| T.V., Telephone & Mobile Expenses | 5362.00 | | |
| Utilisation Certificate Fees | 6000.00 | Deficit | 68403.86 |
| Total | 5972750.49 | Total | 5972750.49 |

As per Audit report attached of even date

P. Nadarn
President

Mrida Education & Welfare Society

Secretary

Mrida Education & Welfare Society

Secretary

Mrida Education & Welfare Society
Treasurer

For K GURNANI & ASSOCIATES

Chartered Accountants

FRN No. 028074C



CA. Kail Gurnani

Audit Report 2020-21

| Mrida Education & Welfare Society | | | | | |
|-----------------------------------|-----------|-------------------|----------------|-----------|-------------------|
| Balance Sheet | | | | | |
| 1-Apr-2020 to 31-Mar-2021 | | | | | |
| Liabilities | Schedules | Amount (Rs) | Assets | Schedules | Amount (Rs) |
| Capital Account | 1 | 5118310.72 | Fixed Assets | 4 | 3215676.03 |
| Loans (Liability) | 2 | 2344413.00 | Current Assets | 5 | 4499774.68 |
| Current Liabilities | 3 | 252726.99 | | | |
| Total | | 7715450.71 | Total | | 7715450.71 |

For K GURNANI & ASSOCIATES
Chartered Accountants
FRN No. 028074C

P. N. Nadarni
Mrida Education & Welfare Society
President
Mrida Education & Welfare Society

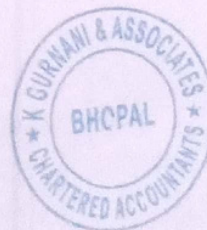
[Signature]
Secretary
Mrida Education & Welfare Society

[Signature]
Treasurer
Mrida Education & Welfare Society



CA Kapil Gurnani
Proprietor
MRN: 445632
UDIN: 22445632AAAAAA5383

Date: 03/01/2022
Place: Bhopal



Audit Report 2020-21

| Mrida Education & Welfare Society | |
|-----------------------------------|-------------------|
| Schedules to Balance Sheet | |
| Schedules-1 | |
| Capital Account | |
| Particular | Amount Rs. |
| Reserve and Surplus (M) | 19464234.20 |
| Reserve and Surplus (R.) | -14345923.48 |
| Grand Total | 5118310.72 |

| Schedules-2 | |
|---------------------------------|-------------------|
| Loan (Liabilities) | |
| Particular | Amount Rs. |
| Unsecured Loans(RNS) | 1378125.00 |
| Mr. Chandrashekar Rao | 7040.00 |
| Grant For Building Construction | 959248.00 |
| Grand Total | 2344413.00 |

| Schedules-3 | |
|------------------------------|------------------|
| Current liabilities | |
| Particular | Amount Rs. |
| Sundry Creditors(M) | 0.00 |
| Audit Fees Payable (M) | 15000.00 |
| Give Foundation General Fund | 55820.00 |
| Give Foundation Normal | 55820.00 |
| Give Foundation (USA) | 20000.00 |
| Sundry Creditors | 97774.99 |
| Tds Payable | 2250.00 |
| Salary Payable (RNS) | 6062.00 |
| Grand Total | 252726.99 |

Mrida Education & Welfare Society

[Signature]

P. N. Nadar

President Secretary Treasurer



Audit Report 2020-21

Schedules-4

Fixed Assets

| Particular | Amount Rs. |
|----------------------------|-------------------|
| Fan (Mrida) | |
| Invertor & Battery (Mrida) | 10309.63 |
| Iron Gate (Mrida) | 42479.03 |
| Sports Items (Mrida) | 4446.90 |
| Tally Software (Mrida) | 18423.14 |
| Utensils Items (Mrida) | 2786.40 |
| Oravel Capital Cost | 16555.15 |
| Almirah | 47103.00 |
| Battery | 5041.25 |
| Building Work in Progress | 5346.50 |
| Computers & Peripherals | 28830.00 |
| Cooler | 27466.56 |
| Electronic Equipements | 3400.02 |
| Fan | 19260.41 |
| Furniture & Fixtures | 5955.57 |
| Land (Building) | 145927.02 |
| Master USB | 2605000.00 |
| Musical Instruments | 348.84 |
| Printers | 1278.91 |
| Projector | 11852.48 |
| Pump Set | 20230.00 |
| Pump Set | 3495.09 |
| Scientific Equipements | 4531.01 |
| Sports Items | 146501.74 |
| Television | 5162.12 |
| Utensils | 33945.35 |
| | |
| Grand Total | 3215676.09 |

Schedules-5

Current Assets

| Particular | Amount Rs. |
|------------------------------|-------------------|
| Loans & Advances (Asset) (M) | 58000.00 |
| Cash-in-Hand(M) | 65523.00 |
| Bank Accounts(M) | 2786447.50 |
| Loans & Advances (Asset) | 56.00 |
| Cash-in-Hand (RNS) | 161629.98 |
| Bank Accounts (RNS) | 1428118.20 |
| | |
| Grand Total | 4499774.68 |



Mrida Education & Welfare Society

P. N. Nadkarni

President Secretary Treasurer

ACKNOWLEDGEMENTS AND THANKS

Despite the challenges posed by the COVID-19 pandemic, we at Mrida have continued to strive towards our goal of providing education and development opportunities to tribal communities in eastern MP. Our team has adapted to the changing circumstances and utilized innovative methods to continue teaching our students.

With the unprecedented challenges brought about by the COVID-19 pandemic, we are incredibly grateful to our donors and patrons for their continued support. Despite the obstacles, our organization has remained steadfast in its commitment to serving those in need. We have adapted to the new realities of remote work, virtual events, and online outreach, while continuing to provide critical services to the tribal community. The pandemic has highlighted the importance of our work and the need for our services, and we are proud to have been able to make a positive impact in the lives of those we serve. We recognize that this past year has been difficult for many, and we are grateful for the outpouring of support we have received, which has allowed us to continue our important work. We look forward to the coming year with optimism and the hope that together, we can continue to make a difference in the lives of those we serve.





MRIDA EDUCATION & WELFARE SOCIETY



निरंतर दीर्घ काल अभ्यास

CONTACT US

www.mrida.org | info@mrida.org

FOLLOW US

<https://linktr.ee/mridaeducationws>

SCHOOL ADDRESS:

Riverside Natural School, Next to Central

Bank of India, Mohgaon, Mandla District

481663, Madhya Pradesh